

THE UNITED REPUBLIC OF TANZANIA



NO. 7 OF 2012

I ASSENT,

John Pombe Beke
.....
President

[... 11 October, 2012 ...]

An Act to apply a sum of Fifteen Trillion, One Hundred Ninety One Billion, Nine Hundred Forty Four Million, Three Hundred Thousand Shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2013, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2012.

Interpretation
Act, Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs.
15,191,944,300,000
out of Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2013, the sum of Fifteen Trillion, One Hundred Ninety One Billion,

Nine Hundred Forty Four Million, Three Hundred Thousand Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
the Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2013, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Fifteen Trillion, One Hundred Ninety One Billion, Nine Hundred Forty Four Million, Three Hundred Thousand Shillings, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2013, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Cap 134

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap 348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

 SCHEDULE

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
08.	The Salaries and expenses of the Constitutional Review Commission	33,944,588,000	-	33,944,588,000
09.	The Salaries and expenses of the Secretariat of the Public Remuneration Board	2,387,259,000	-	2,387,259,000
10.	The Salaries and expenses of Joint Finance Commission	1,998,246,000	-	1,998,246,000
12.	The Salaries and expenses of the Judicial Service Commission	1,932,153,000	-	1,932,153,000
13.	The Salaries and expenses of Financial Intelligence Unit	2,163,807,000	267,800,000	2,431,607,000
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	16,967,834,000	-	16,967,834,000

15. The Salaries and expenses of the Commission for Mediation and Arbitration	2,131,329,000	-	2,131,329,000
16. The Salaries, expenses and Development Expenditure of the Attorney General's Office	10,538,161,000	700,000,000	11,238,161,000
20. The Salaries and expenses of the State House	9,146,327,000	-	9,146,327,000
21. The Salaries, expenses and Development Expenditure of the Treasury	725,574,654,000	101,955,582,000	827,530,236,000
22. The Salaries, expenses and Development Expenditure of the Public Debt and General Services	2,735,909,673,000	-	2,735,909,673,000
23. The Salaries, expenses and Development Expenditure of the Accountant General's Department	75,128,765,000	6,122,840,000	81,251,605,000
24. The Salaries, expenses and Development Expenditure of the the Cooperative Development Commission	6,104,209,000	-	6,104,209,000

25.	The Salaries and expenses of the Prime Minister	5,908,141,000	-	5,908,141,000
26.	The Salaries and expenses of the Vice President	4,653,309,000	-	4,653,309,000
27.	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,488,941,000	-	19,488,941,000
28.	The Salaries, expenses and Development Expenditure of the Ministry Home Affairs – Police Force	332,273,316,000	3,332,250,000	335,605,566,000
29.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Prisons Service	114,358,225,000	1,555,500,000	115,913,725,000
30.	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	217,100,430,000	50,382,037,000	267,482,467,000

31.	The Salaries, expenses and Development Expenditure of the Vice President's Office	42,694,540,000	10,270,942,000	52,965,482,000
32.	The Salaries, expenses and Development Expenditure of the President's Office – Public Service Management	20,021,986,000	22,409,567,000	42,431,553,000
33.	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	5,923,437,000	1,467,255,000	7,390,692,000
34.	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and International Cooperation	81,686,503,000	16,653,204,000	98,339,707,000
35.	The Salaries, expenses and Development Expenditure of the Public Prosecutions Division	9,776,480,000	2,989,224,000	12,765,704,000

37.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	35,201,617,000	91,747,637,000	126,949,254,000
38.	The Salaries, expenses and Development Expenditure for Defence	531,316,218,000	14,000,000,000	545,316,218,000
39.	The Salaries, expenses and Development Expenditure of the National Service	131,197,222,000	5,000,000,000	136,197,222,000
40.	The Salaries, expenses and Development Expenditure of the Judiciary Fund	85,415,911,000	17,213,116,000	102,629,027,000
41.	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	10,859,325,000	3,441,727,000	14,301,052,000
42.	The Salaries, expenses and Development Expenditure of the National Assembly Fund	111,585,653,000	11,635,000,000	123,220,653,000

43.	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives	170,364,421,000	67,260,154,000	237,624,575,000
44.	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade	38,819,055,000	131,380,787,000	170,199,842,000
45.	The Salaries, expenses and Development Expenditure of the National Audit Office	55,018,106,000	9,623,927,000	64,642,033,000
46.	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	631,890,621,000	92,581,317,000	724,471,938,000
48.	The Salaries, expenses and Development Expenditure of the Ministry of lands, Housing and Human Settlements Development	30,731,722,000	71,000,000,000	101,731,722,000
49.	The Salaries, expenses and Development Expenditure of the Ministry of Water	20,142,275,000	465,756,338,000	485,898,613,000

50.	The Salaries, expenses and Development Expenditure of the Ministry of Finance	98,412,912,000	546,514,113,000	644,927,025,000
51.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	5,009,810,000	650,000,000	5,659,810,000
52.	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare	298,228,037,000	283,446,029,000	581,674,066,000
53.	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	12,155,650,000	3,461,341,000	15,616,991,000
55.	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	5,619,542,000	200,000,000	5,819,542,000

56.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Regional Administration and Local Government	164,614,726,000	22,276,872,000	186,891,598,000
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	15,850,052,000	389,186,566,000	405,036,618,000
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	110,078,868,000	531,190,861,000	641,269,729,000
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	3,409,248,000	616,350,000	4,025,598,000
61.	The Salaries, expenses and Development Expenditure of the Electoral Commission	3,763,681,000	-	3,763,681,000
62.	The Salaries, expenses and Development Expenditure of the Ministry of Transport	64,952,351,000	252,758,130,000	317,710,481,000

65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour and Employment	13,109,498,000	2,835,800,000	15,945,298,000
66.	The Salaries, expenses and Development Expenditure of the President's Office - Planning Commission	5,882,323,000	2,124,733,000	8,007,056,000
67.	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,494,524,000	-	2,494,524,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science, and Technology	30,275,287,000	39,832,425,000	70,107,712,000
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	64,537,010,000	12,712,682,000	77,249,692,000
91.	The Salaries, expenses and Development Expenditure of the Anti-Drug Commission	1,361,470,000	1,180,000,000	2,541,470,000

92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	2,799,016,000	15,344,335,000	18,143,351,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	71,393,333,000	10,000,000,000	81,393,333,000
94.	The Salaries, expenses and Development Expenditure of the Public Service Commission	7,938,210,000	-	7,938,210,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth, Culture and Sports	16,210,999,000	3,096,600,000	19,307,599,000
97.	The Salaries and expenses of the Ministry for East Africa Cooperation	16,643,667,000	-	16,643,667,000


98.	The Salaries, expenses and Development Expenditure of the Ministry of Works	329,085,354,000	693,948,272,000	1,023,033,626,000
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	40,726,641,000	13,839,483,000	54,566,124,000
36.	The Salaries and expenses and Development for Katavi Region	28,325,653,000	8,210,243,000	36,535,896,000
47.	The Salaries and expenses and Development for Simiyu Region	74,523,926,000	17,892,207,000	92,416,133,000
54.	The Salaries and expenses and Development for Njombe Region	62,486,792,000	13,930,417,000	76,417,209,000
63.	The Salaries and expenses and Development for Geita Region	92,106,799,000	19,988,644,000	112,095,443,000
70.	The Salaries, expenses and Development Expenditure for Arusha Region	143,108,483,000	26,611,182,000	169,719,665,000
71.	The Salaries, expenses and Development	101,311,061,000	16,656,011,000	117,967,072,000

Expenditure for Coast Region				
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	126,397,700,000	32,387,045,000	158,784,745,000
73.	The Salaries, expenses and Development Expenditure for Iringa Region	94,121,415,000	16,560,319,000	110,681,734,000
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	85,083,044,000	30,935,223,000	116,018,267,000
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	161,107,003,000	22,570,508,000	183,677,511,000
76.	The Salaries, expenses and Development Expenditure for Lindi Region	67,333,109,000	14,279,779,000	81,612,888,000
77.	The Salaries, expenses and Development Expenditure for Mara Region	125,584,470,000	31,540,839,000	157,125,309,000
78.	The Salaries, expenses and Development	200,127,526,000	36,502,857,000	236,630,383,000

Expenditure for Mbeya Region				
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	155,883,285,000	6,949,208,000	182,832,493,000
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	99,065,187,000	19,935,026,000	119,000,213,000
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	183,626,114,000	37,527,949,000	221,154,063,000
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	102,049,142,000	19,750,727,000	121,799,869,000
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	91,427,166,000	19,910,301,000	111,337,467,000
84.	The Salaries, expenses and Development Expenditure for Singida Region	78,467,288,000	17,661,620,000	96,128,908,000
85.	The Salaries, expenses and Development Expenditure for Tabora Region	112,651,158,000	25,699,389,000	138,350,547,000

18	No. 7	<i>Appropriation</i>		2012
86.	The Salaries, expenses and Development Expenditure for Tanga Region	158,420,186,000	28,503,417,000	186,923,603,000
87.	The Salaries, expenses and Development Expenditure for Kagera Region	134,627,231,000	28,362,630,000	162,989,861,000
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	255,391,362,000	24,145,997,000	279,537,359,000
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	57,471,510,000	14,899,146,000	72,370,656,000
95.	The Salaries, expenses and Development Expenditure for Manyara Region	91,501,769,000	19,467,773,000	110,969,542,000
Total		10,597,105,047,000	4,594,839,253,000	15,191,944,300,000

Passed in the National Assembly on the 16th August, 2012.


 Clerk of the National Assembly